

## 477 - Department of Fish and Wildlife

### A001 Administration

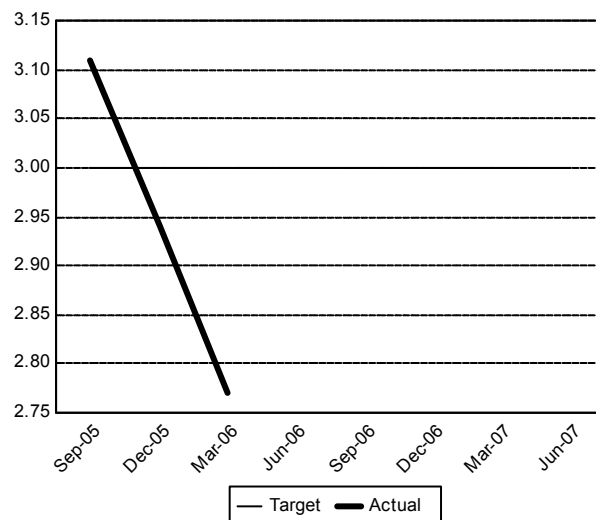
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

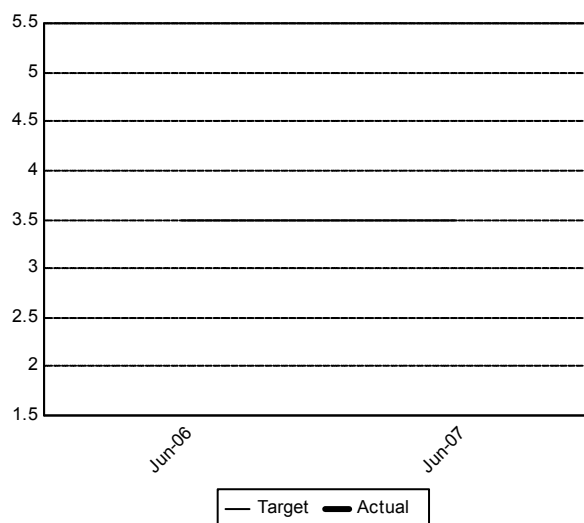
#### Expected Results

Decrease the number of miles (in millions) driven by employees in WDFW and personal vehicles per quarter.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	3		
	7th Qtr	3		
	6th Qtr	3		
	5th Qtr	3		
	4th Qtr	3		
	3rd Qtr	3	2.77	(0.23)
	2nd Qtr	3	2.94	(0.06)
	1st Qtr	3	3.11	0.11

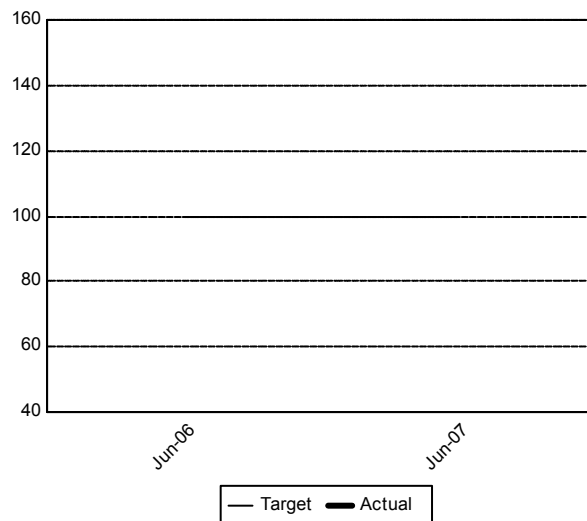
Date Measured: 5/10/2006



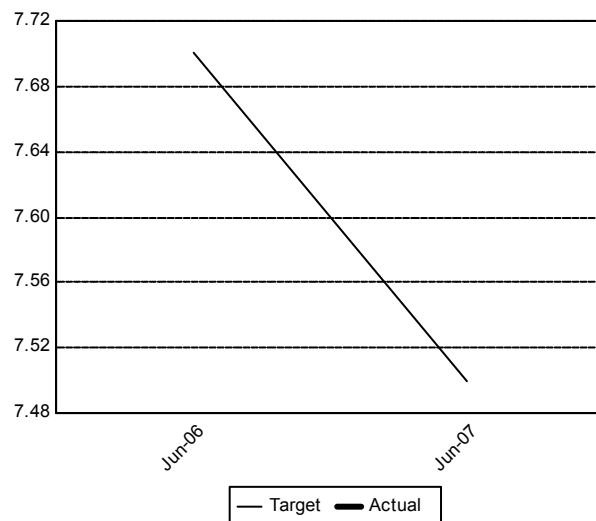
Maintain the condition of WDFW facilities as measured by the Department's facility condition index (OFM Facility Inventory Condition standards: 1 = poor; 5 = excellent).				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	3.5		
	4th Qtr	3.5		



Maintain the High percentage of availability of the Automated Licensing System per quarter.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	99.9%		
	4th Qtr	99.9%		



The number of recordable safety incidents per 100 Department of Fish and Wildlife employees.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	7.5		
	4th Qtr	7.7		



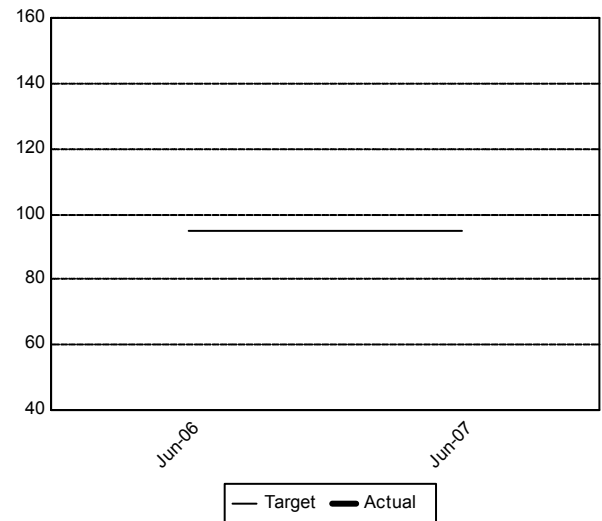
## A002 Conduct Fish and Wildlife Laboratory Activities

**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Provide good science and natural resource monitoring data to support decision-making

**Expected Results**

The percentage of hatchery fish stocks monitored for pathogens.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	95%		
	4th Qtr	95%		



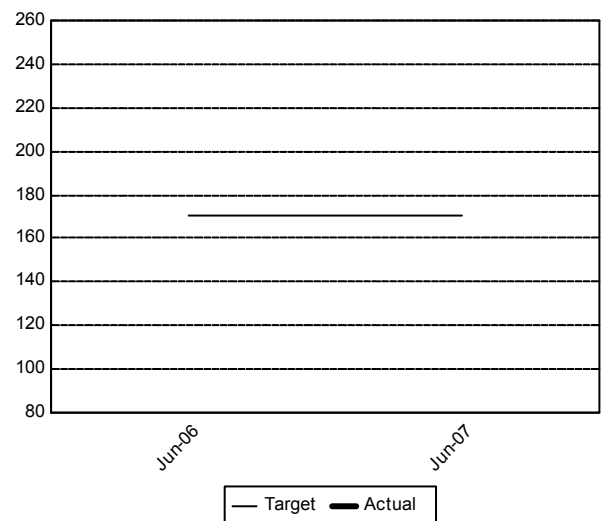
## A003 Conduct Fish and Wildlife Production Activities

**Statewide Result Area:** Improve the quality of Washington's natural resources

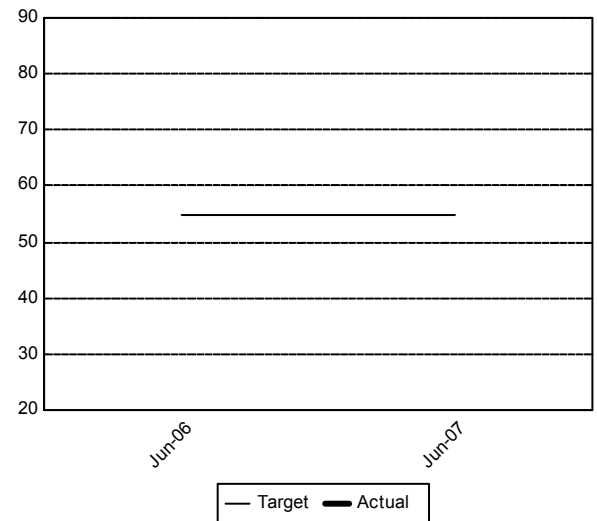
**Statewide Strategy:** Achieve sustainable use of public natural resources

### Expected Results

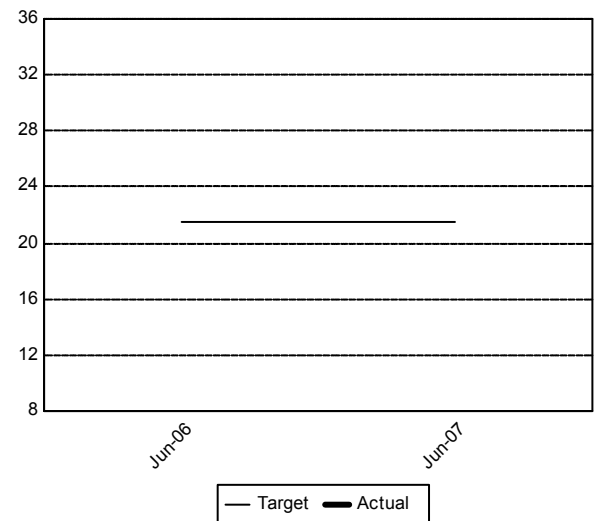
Consistent with maximizing fishing opportunities while meeting wild stock restoration goals, the number of salmon smolt (in millions) released annually.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	170.4		
	4th Qtr	170.4		



Maintain the number of pheasants (in thousands) released annually.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	55		
	4th Qtr	55		



Maintain the number of trout (in millions) planted in state waters annually.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	21.5		
	4th Qtr	21.5		



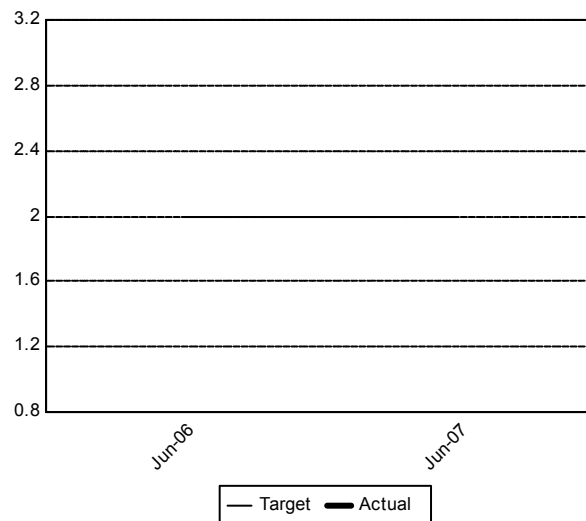
## A004 Conduct Habitat Management and Enhancement

**Statewide Result Area:** Improve the quality of Washington's natural resources

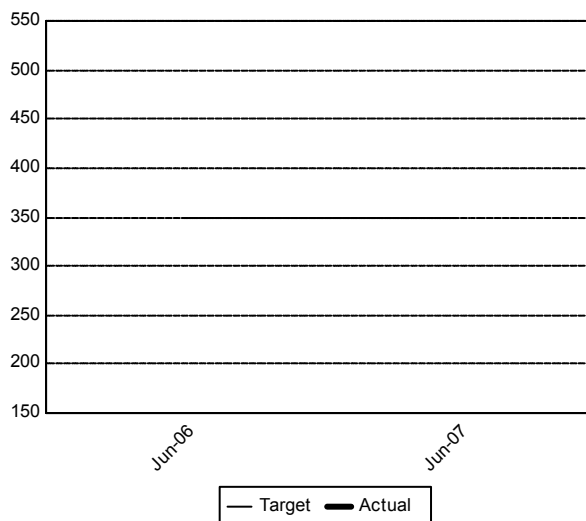
**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

### Expected Results

Increase the number of corrective action projects completed for road maintenance and abandonment plans.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	4th Qtr	2		



The number of new miles of streams opened annually by removing man-made barriers statewide. (Department of Fish and Wildlife)				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	350		
	4th Qtr	350		



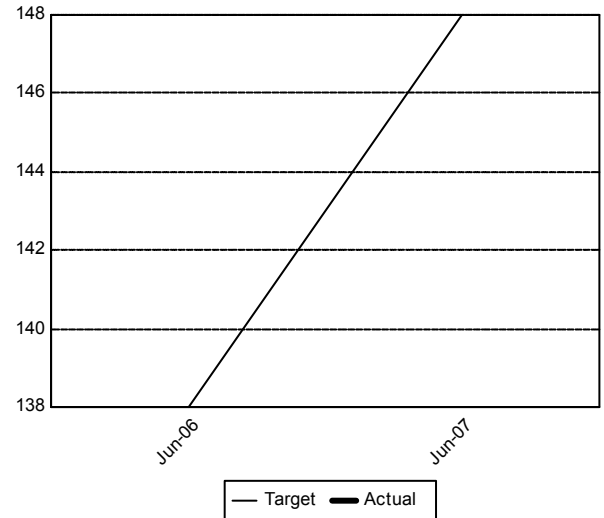
## A005 Conduct Research of Fish, Wildlife, and Habitat

**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Provide good science and natural resource monitoring data to support decision-making

**Expected Results**

Address the increasing complexity of resource management by increasing the number of research projects being conducted by WDFW				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	148		
	4th Qtr	138		



## A006 Conduct Surveys of Fish, Wildlife and Habitat

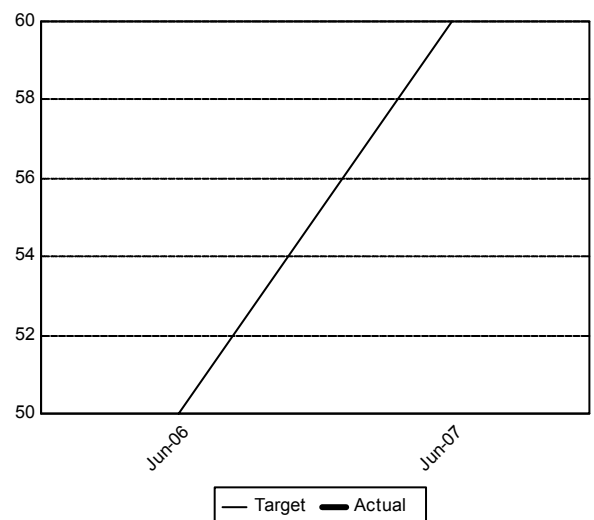
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Provide good science and natural resource monitoring data to support decision-making

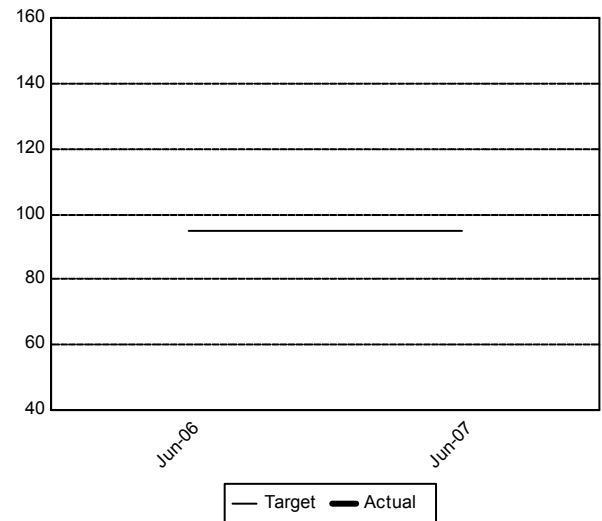
### Expected Results

Percent of priority fish populations. Percent of elk and deer populations that meet or exceed levels needed to meet biological recreational needs.

Increase the percentage of elk herds that meet population objectives.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	60%		
	4th Qtr	50%		



The percentage of listed wild salmon and steelhead stocks showing increased returns of spawning fish in Washington rivers. (Baseline: Average of these stocks 1994 to 1998.)				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	95%		
	4th Qtr	95%		



## A007 Coordinate Tribal Fish, Wildlife, and Habitat Policy and Management

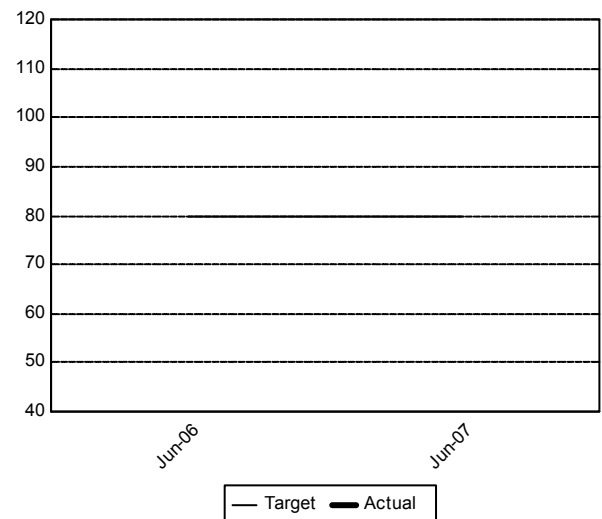
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Provide good science and natural resource monitoring data to support decision-making

### Expected Results

Number of state/tribal resource or species harvest agreements in effect.

Work with tribal governments to maintain the current number of state-tribal resources or species harvest agreements in place.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	80		
	4th Qtr	80		



## A008 Develop and Maintain Agency Information Systems

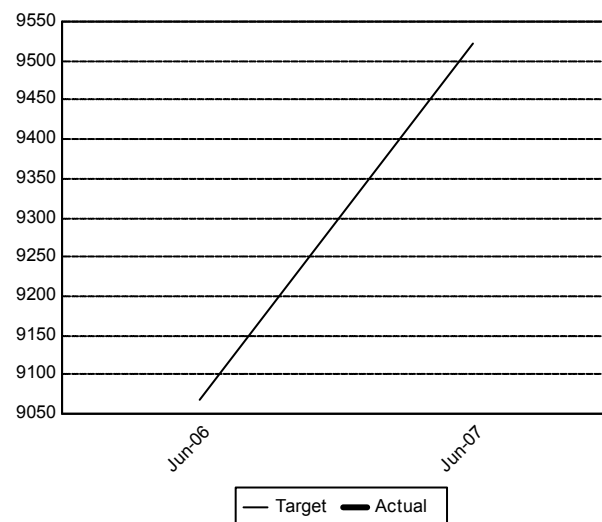
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

**Expected Results**

Percentage of agency databases reviewed and updated annually.

Additional acres of important habitat for all species protected through conservation easements or land acquisitions by the agency.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	9,522		
	4th Qtr	9,069		

**A009 Develop Fish and Wildlife Non-Hunting and Fishing Rules**

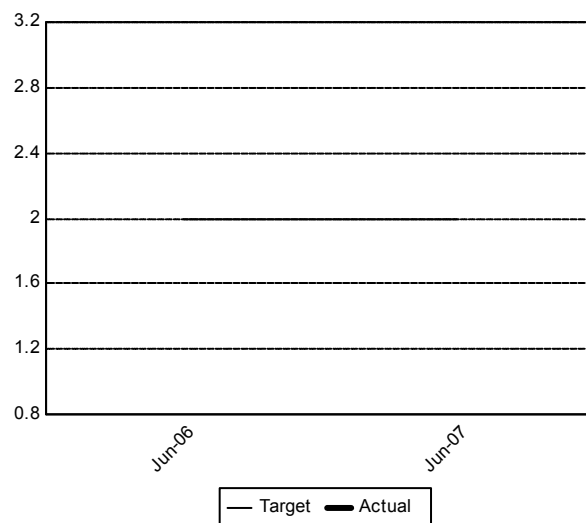
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

**Expected Results**

Rewrite of hydraulic project approvals (HPAs) by June 30, 2005. Number of species status reviewed for consideration by the commission.

Increase the number of native species status reviews that have been completed and submitted to the Commission for consideration.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	4th Qtr	2		

**A010 Develop Habitat Conservation and Species Management and Recover**



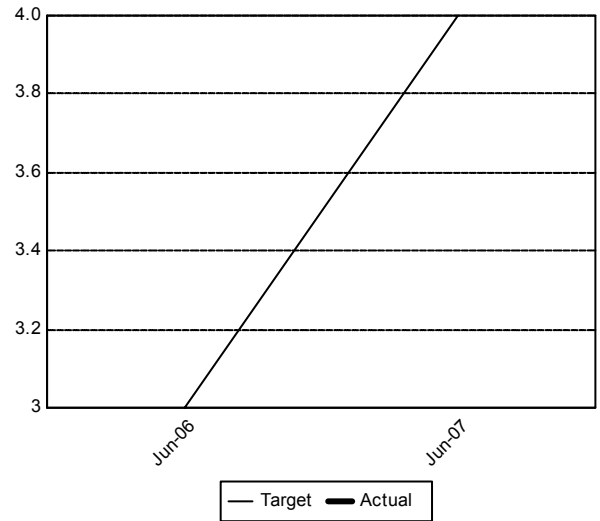
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

### Expected Results

Percent of state listed threatened and endangered wildlife species with recovery plans. Number of state listed threatened and endangered wildlife species with recovery plans.

The number of wildlife species recovery and management plans completed.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	4		
	4th Qtr	3		



## A011 Ensure Compliance of Fish and Wildlife Regulations

**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

### Expected Results

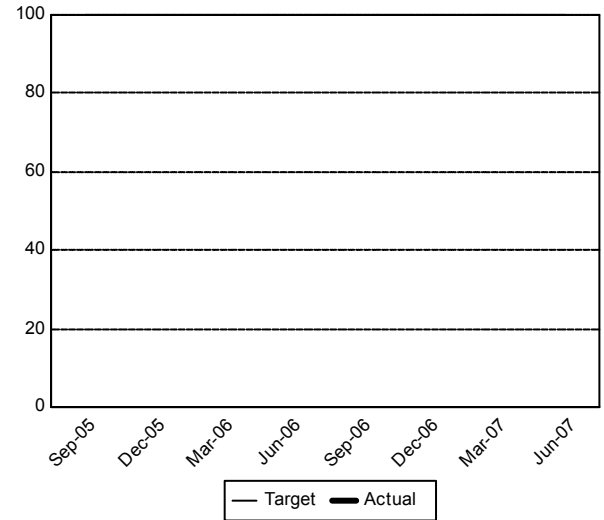
Percent of fishers checked complying with agency fishing requirements. Percent of hunters checked complying with agency hunting requirements.

As of 8/7/2006

Activity Version: 2E - Agency recast for 06 supplemental

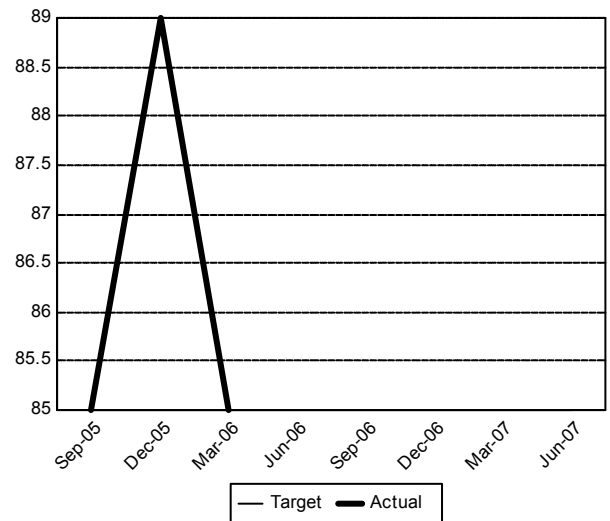
Help protect fish habitat by increasing the percentage of Priority 1 HPAs checked by WDFW enforcement officers.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%		
	4th Qtr	100%		
	3rd Qtr	100%		
	2nd Qtr	100%		
	1st Qtr	100%	0%	(100)%

Comment: Data is not available until data collection system is developed



Provide for fish, wildlife, and habitat protection by increasing the percentage of enforcement contacts in compliance with state statutes and regulations.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	85%		
	7th Qtr	85%		
	6th Qtr	85%		
	5th Qtr	85%		
	4th Qtr	85%		
	3rd Qtr	85%	85%	0%
	2nd Qtr	85%	89%	4%
	1st Qtr	85%	85%	0%

Date Measured: 5/10/2006



## A012 Ensure Department Compliance with ESA and Other Government Reg

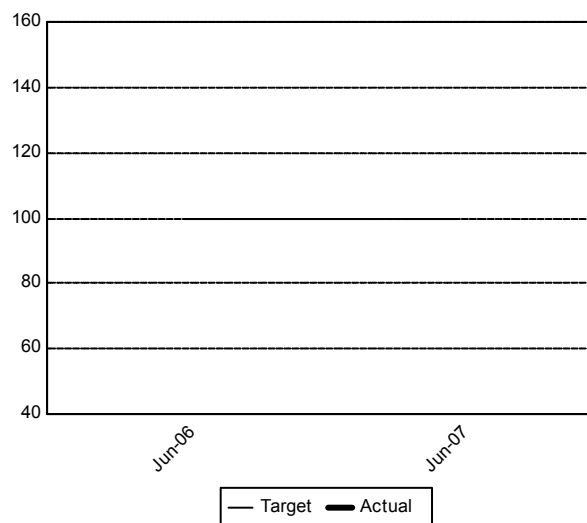
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Establish safeguards and standards to protect natural resources

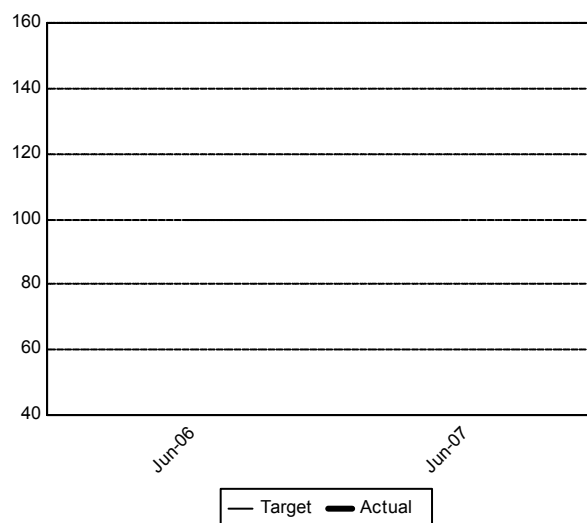
### Expected Results

Percent of non-Indian salmon and steelhead fisheries affecting listed fish that are conducted under a federal ESA authorization. Percent of Hatchery Genetic Management Plans completed and submitted to National Oceanic Atmospheric Administration fisheries.

Increase the percentage of hatchery programs operated in a manner consistent with federal ESA requirements.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	100%		



Increase the percentage of WDFW's non-tribal fisheries in compliance with NOAA established harvest protection goals for listed goals.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	100%		



## A013 Manage Department of Fish and Wildlife Lands for Non-Resource Pur

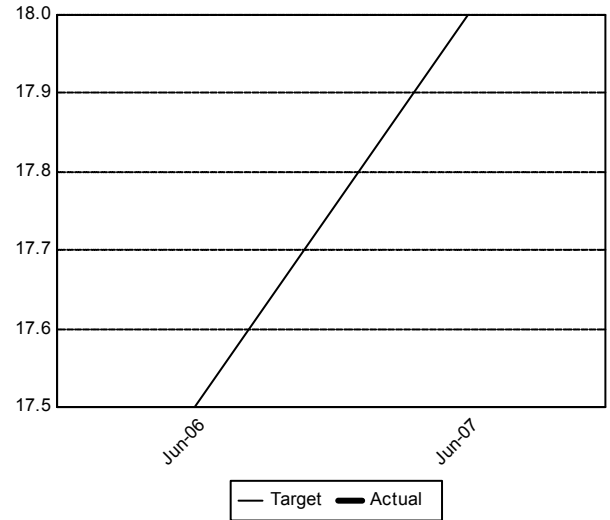
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

### Expected Results

Number of acres of controlled noxious weeds.

The number of acres (in thousands) of noxious weeds controlled on WDFW owned/managed lands.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	18		
	4th Qtr	17.5		



## A014 Manage Fish and Wildlife Harvest

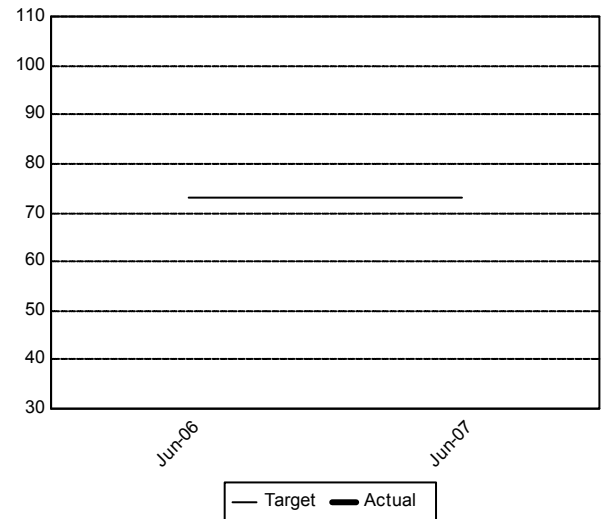
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Achieve sustainable use of public natural resources

### Expected Results

Number of commercial pounds caught and value. Number of selective fisheries implemented. Number of recreational hunting days.

Increase the number of selective salmon fisheries provided through mass marking.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	73		
	4th Qtr	73		



## A015 Manage Fishing and Hunting Seasons

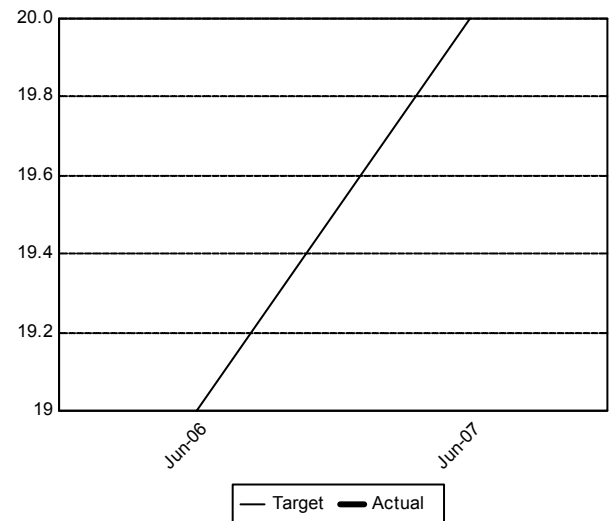
**Statewide Result Area:** Improve cultural and recreational opportunities throughout the state

**Statewide Strategy:** Provide stewardship of cultural and recreational assets

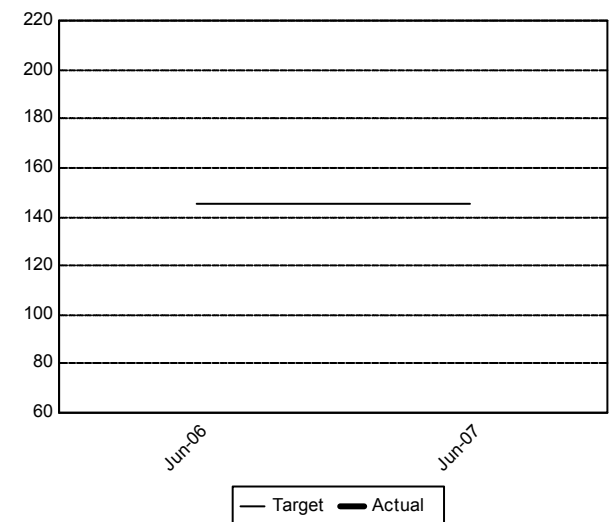
**Expected Results**

Commercial catch value of salmon, marine fish, and shellfish landed annually. Number of days of recreational fishing opportunity provided annually. Number of days of recreational hunting opportunity provided annually.

Consistent with allowable harvest rates, maximize the number of pounds (in millions) of ocean crab harvested by commercial coastal crab fishers.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	20		
	4th Qtr	19		



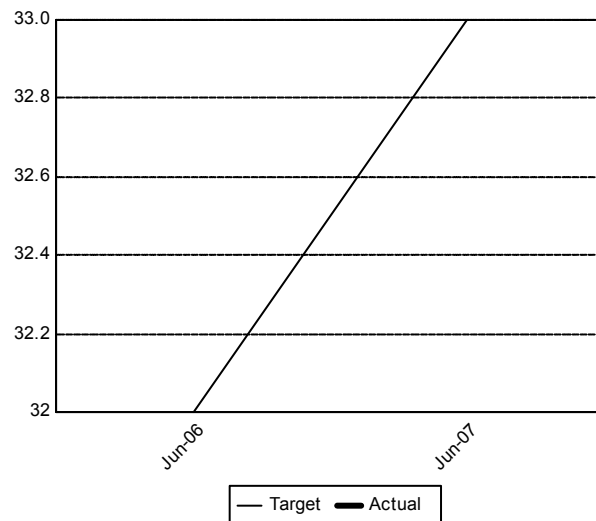
Consistent with allowable harvest rates, maximize the number of recreational fishing days (in thousands) for razor clams.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	145		
	4th Qtr	145		



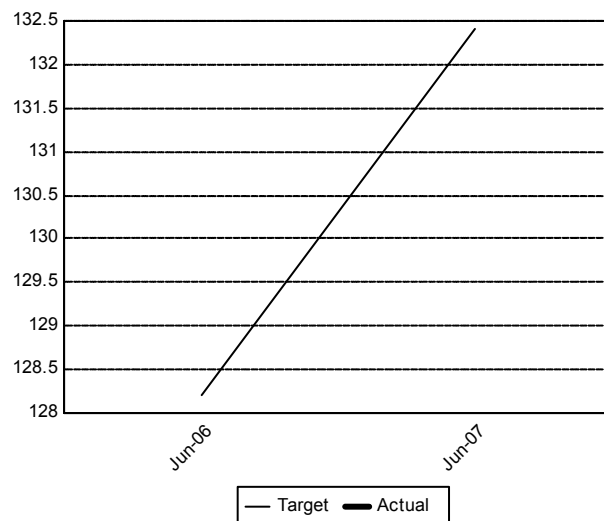
As of 8/7/2006

Activity Version: 2E - Agency recast for 06 supplemental

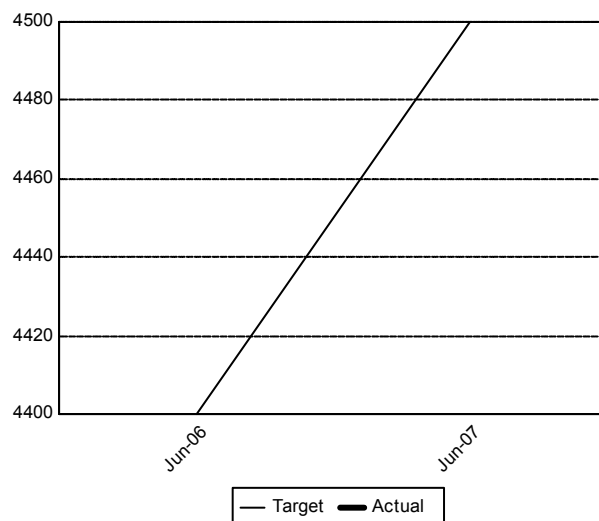
Increase the dollars (in millions) of hunting and fishing license revenue per year.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$33		
	4th Qtr	\$32		



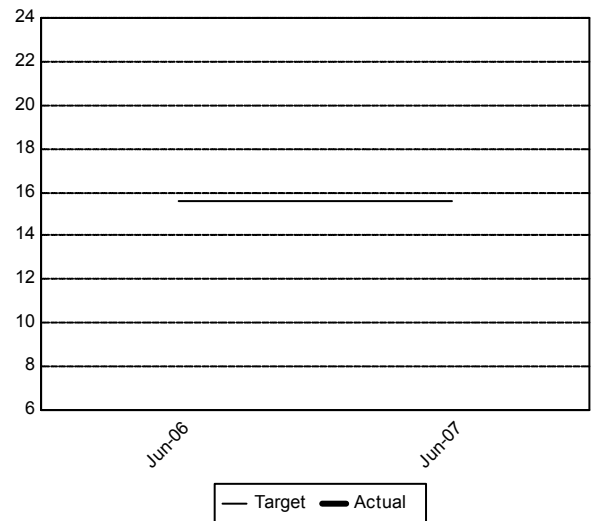
Increase the dollars (in millions) of sales tax generated from recreationa fish and wildlife related activities per year.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$132.4		
	4th Qtr	\$128.2		



Increase the dollars (in millions) of total economic activity generated from fish and wildlife related activities per year.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$4,500		
	4th Qtr	\$4,400		



Increase the number of total participation days (in millions) for hunting and fishing per year.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	12.9		
2005-07	8th Qtr	2.7		
2005-07	4th Qtr	12.9		
2005-07	4th Qtr	2.7		



## A016 Manage Landowner Access Agreements

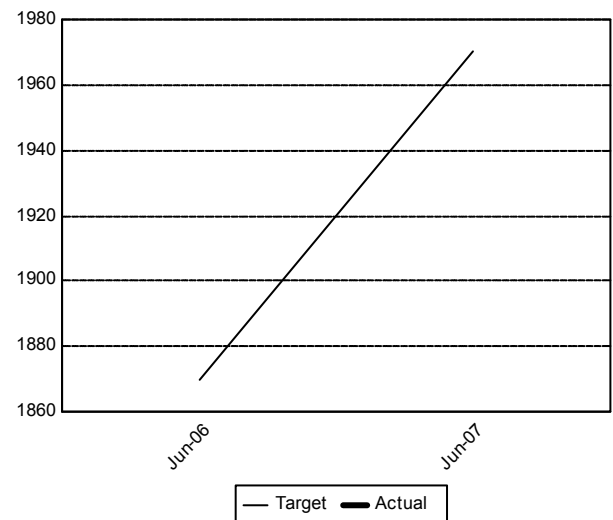
**Statewide Result Area:** Improve cultural and recreational opportunities throughout the state

**Statewide Strategy:** Ensure access to cultural and recreational opportunities

### Expected Results

Number of current cooperative landowner agreements.

The number of acres (in thousands) made available for hunting by WDFW agreements with private landowners. (Based on Decision Package request WL - Hunter Access)				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1,970		
	4th Qtr	1,870		



## A017 Manage Populations of Species of Concern

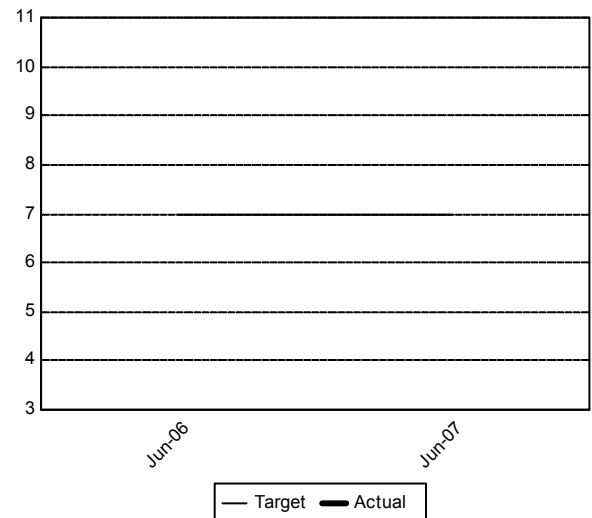
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

**Expected Results**

Percent of management plans/strategies that have been updated and implemented.

<b>Increase the number of western pond turtles that were hatched in captivity and released into the wild.</b>				
<b>Biennium</b>	<b>Period</b>	<b>Target</b>	<b>Actual</b>	<b>Variance</b>
2005-07	8th Qtr	7		
	4th Qtr	7		

**A018 Manage Problem Wildlife**

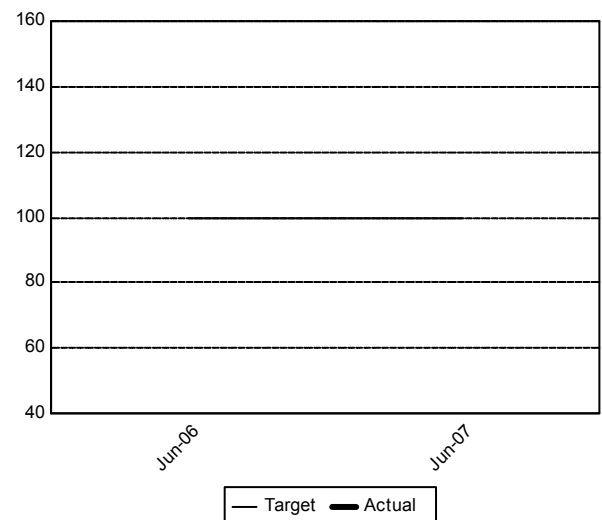
**Statewide Result Area:** Improve the safety of people and property

**Statewide Strategy:** Establish safeguards and standards to protect natural resources

**Expected Results**

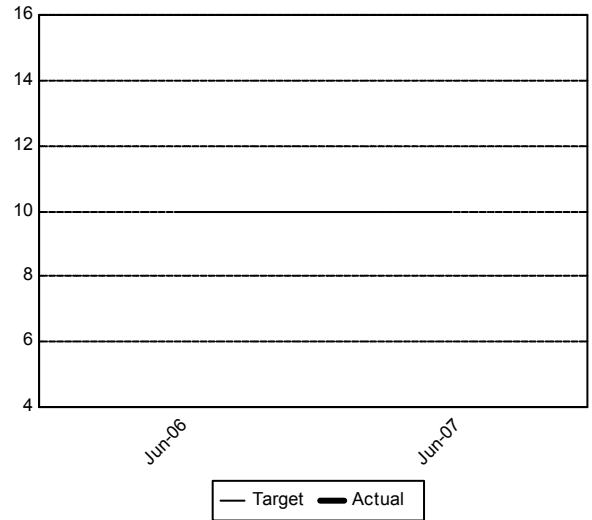
Number of confirmed cougar and bear complaints. Number of damage claims and costs of damage claims paid.

<b>Respond to land owners demand for addressing elk damage by increasing the percentage of elk harvested under Landowner Access Permits.</b>				
<b>Biennium</b>	<b>Period</b>	<b>Target</b>	<b>Actual</b>	<b>Variance</b>
2005-07	8th Qtr	100%		
	4th Qtr	100%		





Undesirable contact with dangerous wildlife as measured by the number of verified complaints for bear and cougar per 100,000 citizens.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	10		
	4th Qtr	10		



## A019 Manage Recreational Access Sites for Public Use

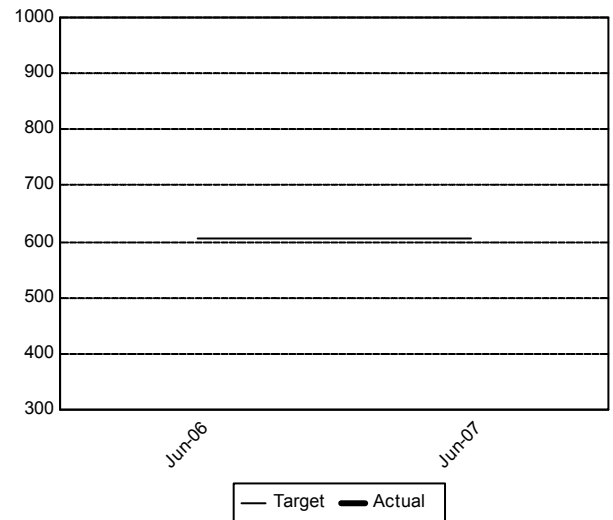
**Statewide Result Area:** Improve cultural and recreational opportunities throughout the state

**Statewide Strategy:** Ensure access to cultural and recreational opportunities

### Expected Results

Number of recreational access sites owned or operated for public use.

Increase the number of WDFW maintained recreational access sites.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	607		
	4th Qtr	607		



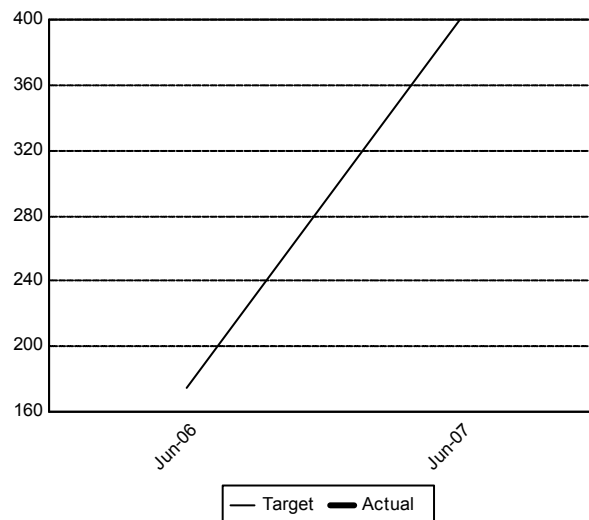
## A020 Manage Watchable Fish and Wildlife Recreation

**Statewide Result Area:** Improve cultural and recreational opportunities throughout the state

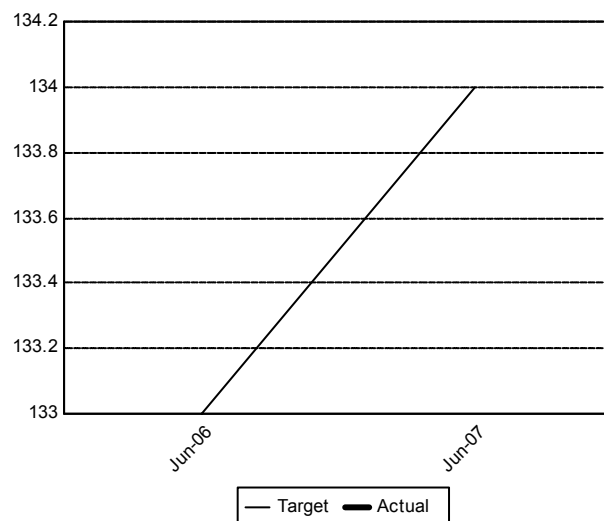
**Statewide Strategy:** Ensure access to cultural and recreational opportunities

**Expected Results**

Increase the number of Internet WildWatchCam site visits.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	400		
	4th Qtr	175		



Increase the number of wildlife viewing sites.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	134		
	4th Qtr	133		

**A021 Produce Scientific Reports and Publications**

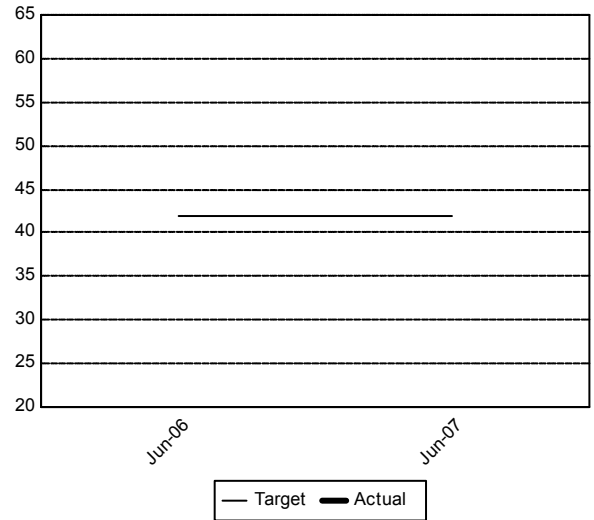
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Provide good science and natural resource monitoring data to support decision-making

**Expected Results**

Number of agency peer reviewed publications.

Help WDFW managers and others have access to current fish and wildlife science by maintaining the number of peer-reviewed publications completed by WDFW.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	42		
	4th Qtr	42		



## A022 Protect Fish, Wildlife, and Habitat

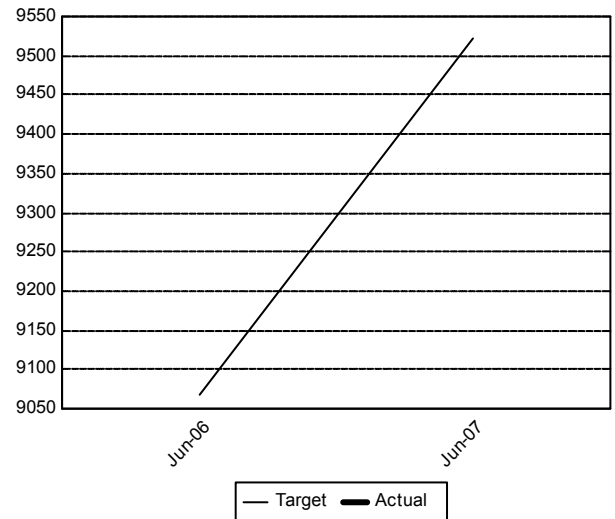
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

### Expected Results

Number of screens replaced to meet state fish protection standards by the agency. Number of new acres of critical habitat protected through conservation easements or land acquisitions by the agency.

Additional acres of important habitat for all species protected through conservation easements or land acquisitions by the agency.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	9,522		
	4th Qtr	9,069		



## A023 Protect Human, Fish and Wildlife Health

**Statewide Result Area:** Improve the health of Washingtonians

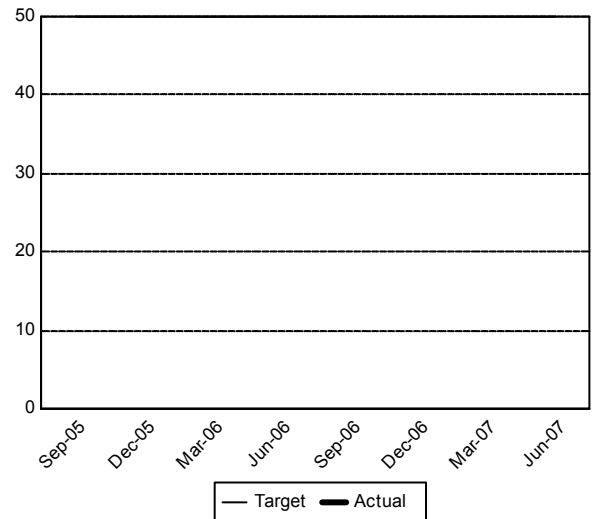
**Statewide Strategy:** Mitigate environmental hazards

**Expected Results**

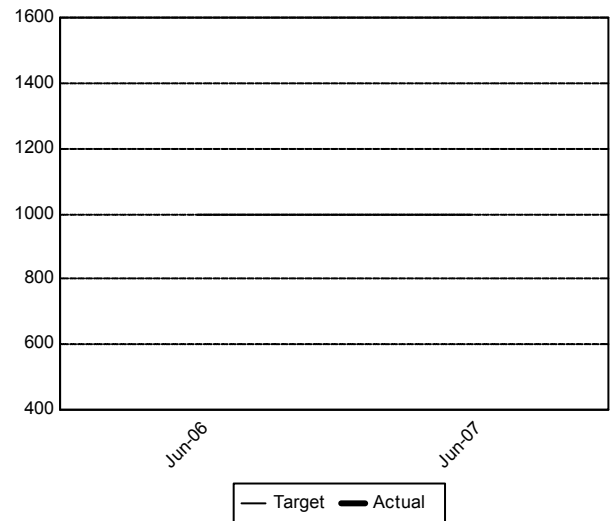
Number of sanitary shellfish patrols per FDA standards. Number of CWD samples tested. Number of deer and elk samples collected and screened for chronic wasting disease.

<b>Reduce public exposure to health risks by increasing the number of sanitary shellfish patrols conducted.</b>				
<b>Biennium</b>	<b>Period</b>	<b>Target</b>	<b>Actual</b>	<b>Variance</b>
2005-07	8th Qtr	50		
	7th Qtr	50		
	6th Qtr	50		
	5th Qtr	50		
	4th Qtr	50		
	3rd Qtr	50		
	2nd Qtr	50		
	1st Qtr	50	0	(50)

*Comment: Data is not available until data collection system is developed*



<b>The number of deer and elk samples collected that are screened for chronic wasting disease.</b>				
<b>Biennium</b>	<b>Period</b>	<b>Target</b>	<b>Actual</b>	<b>Variance</b>
2005-07	8th Qtr	1,000		
	4th Qtr	1,000		

**A024 Provide External Customer Service**

**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Improve individual practices and choices about natural resources

**Expected Results**

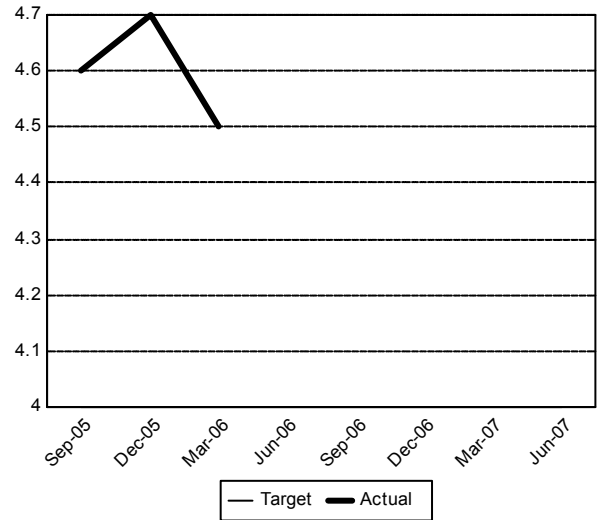
Percent of hydraulic project approvals (HPAs) issued within twenty five days.

As of 8/7/2006

Activity Version: 2E - Agency recast for 06 supplemental

Maintain the High rating on the customer satisfaction survey (1 = Poor; 5 = Excellent) for Hydraulic Project Approvals.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	4		
	7th Qtr	4		
	6th Qtr	4		
	5th Qtr	4		
	4th Qtr	4		
	3rd Qtr	4	4.5	0.5
	2nd Qtr	4	4.7	0.7
	1st Qtr	4	4.6	0.6

Date Measured: 5/10/2006



## A025 Provide Internet Access to Agency Information and Data

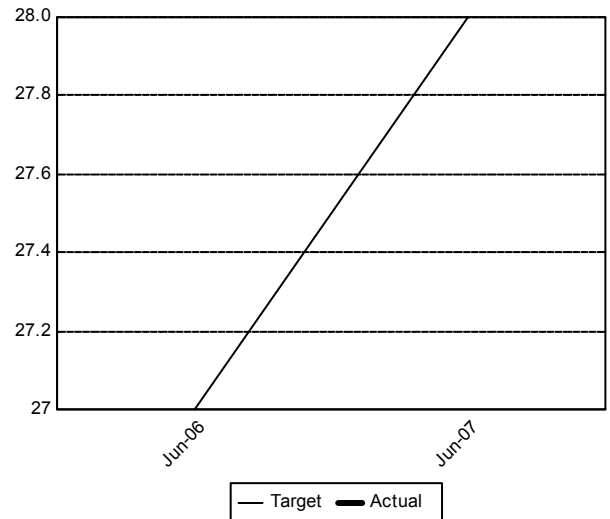
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Improve individual practices and choices about natural resources

### Expected Results

Percentage of key corporate databases updated to web format. Number of visits to the WDFW web site.

Increase the number of visits (in millions) to WDFW web site.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	28		
	4th Qtr	27		



## A026 Provide Outreach and Education Services

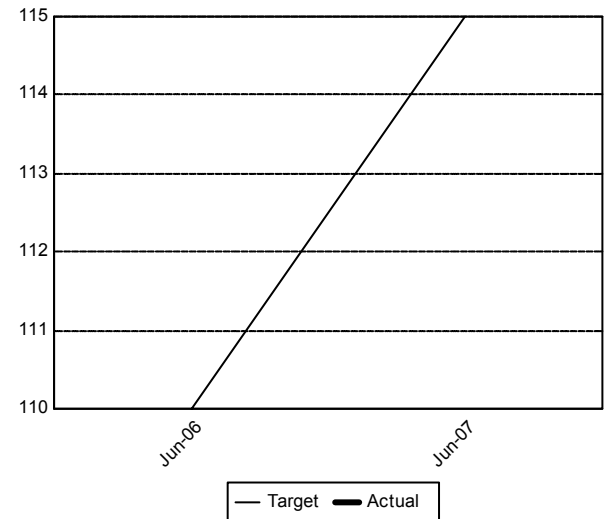
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Improve individual practices and choices about natural resources

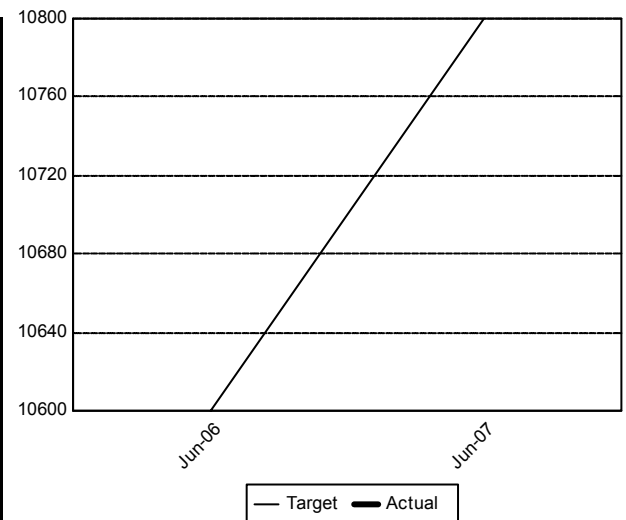
**Expected Results**

Number of fairs/events participated in by WDFW. Number of persons completing hunter education. Number of people participating in agency sponsored project Wild education.

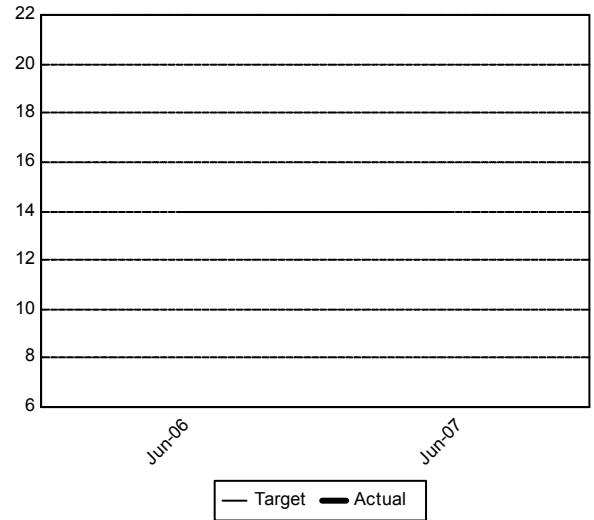
<b>Increase the number of hours (in thousands) of WDFW volunteer activities.</b>				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	115		
	4th Qtr	110		



<b>Meet public demand for Hunter Education Certification opportunities by increasing the number of people completing the WDFW Hunter Education course per year.</b>				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	10,800		
	4th Qtr	10,600		



The number of youths (in thousands) participating in youth sport fishing events.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	14		
	4th Qtr	14		



## A027 Provide Technical and Policy Assistance

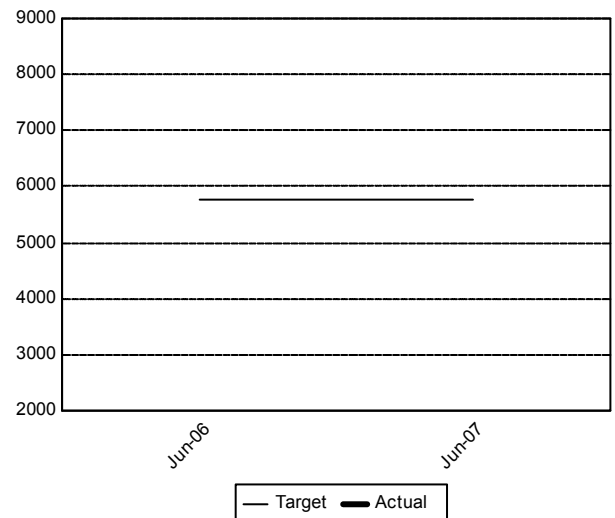
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Improve individual practices and choices about natural resources

### Expected Results

Number of hydropower projects reviewed for fish and wildlife protection and mitigation. Percent of technical assistance requests from Watershed Stewards Lead Entities, RFEGs, and project sponsors that were met for salmon recovery projects to provide agency perspective and expertise.

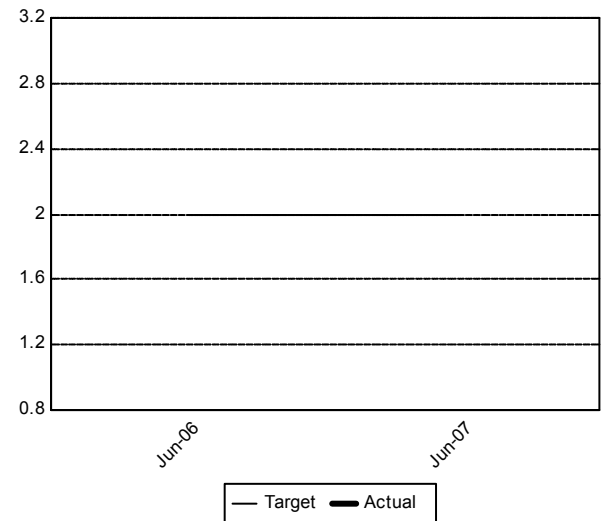
Increase the number of visits to SalmonScape website.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	5,750		
	4th Qtr	5,750		



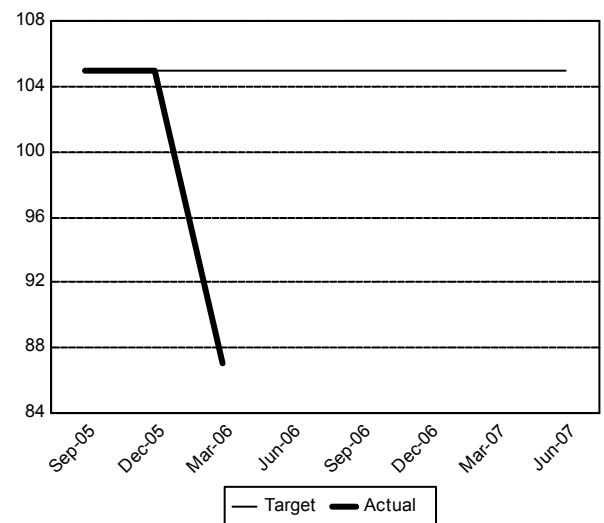
As of 8/7/2006

Activity Version: 2E - Agency recast for 06 supplemental

Maintain the number of Ecoregional Assessments completed per year.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	4th Qtr	2		



Maintain the number of hydropower project licenses reviewed and negotiated for fish and wildlife protection and mitigation.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	105		
	7th Qtr	105		
	6th Qtr	105		
	5th Qtr	105		
	4th Qtr	105		
	3rd Qtr	105	87	(18)
	2nd Qtr	105	105	0
	1st Qtr	105	105	0



Date Measured: 5/10/2006